

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1b.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-042 NOTICE**

The County of Los Angeles has asked that this proposed STIP amendment be noticed at the December 2002 Commission meeting, and considered for approval in January. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2003 or later.

Los Angeles County proposes to designate the Grand Avenue Pedestrian Improvement (Phase II) project (PPNO 3122) in the City of Los Angeles as a reimbursement project per AB 3090. Los Angeles County (County General Funds) will be used to start construction now for later Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) 2005-06. Construction is currently programmed in FY 2005-06. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. It is recommended that the item be placed on the consent calendar for approval at the January 2003 Commission meeting.

BACKGROUND:

This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use non-state or non-federal funds to complete a project component early, to be latter reimbursed with State Transportation Improvement Program (STIP) funds currently programmed on the project.

The County of Los Angeles will combine this project with an adjacent STIP project (PPNO 2865) and two Transportation Enhancement Activities (TEA) projects for construction in FY 2002-03. These two TEA projects are already combined as a single State Transportation Enhancement (STE) project (PPNO 931921L) for allocation. Requests for allocation of funds for the STIP project as well as the STE project are included under separate vote boxes in the December 2002 meeting agenda.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

REVISES.

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	3122		LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	Los Angeles County		AB 3090		PS&E	Los Angeles County	AB 3090				
		R/W	Los Angeles County		AB 3090		CON	Los Angeles County	AB 3090	X			
RTPA/CTC :		Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:		Grand Avenue Pedestrian Improvement (Phase II)											
Location:		City of Los Angeles, on Grand Avenue , between First and Second Street											
Description:		Realign Roadway and Pedestrian Enhancement											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$2,848					\$2,848							\$2,848
Change													
Proposed	\$2,848					\$2,848							\$2,848
Local Funds													
Existing	\$3,088					\$3,088							\$3,088
Change													
Proposed	\$3,088					\$3,088							\$3,088
TOTALS													
Existing	\$5,936					\$5,936							\$5,936
Change	\$0					\$0							\$0
Proposed	\$5,936					\$5,936							\$5,936

STIP AMENDMENT 02S-042

Location Map



07-Los Angeles

PPNO 3122

Location: City of Los Angeles, on Grand Avenue,
between First and Second Street

Description: Realign Roadway and Pedestrian
Enhancement

